19 50 - 51 **File No.** 2499/~~36~~ 48

C CLASS

DEPARTMENT

BRANCH

Subject:— Annual Savings on account of retrenchment--

P9E

C[K] 1161

File No. 2499/~~26~~ 2.8

Std. Sects. Slip 24-A

Std. Sectt. 78A o.

G R., G D., No. 2408, dated 22-6-22.]

Correspondence

DOCKET SHEET (B)

Subject :—

File No. 2499/48

P. W. DEPT.

B. BRANCH.

References :—

Date.	To whom sent.	Notes and instructions.

Serial No.	Major head of Account.	Approximate annual savings on account of retrenchment already carri-ed out and that to be carried out hereafter.	Remarks.
1	2	3	4
1	7-Land Revenue.	1,25,170 *	*This saving is in respect of staff under the Settlement Commissioner and Director of Land Records.
2	8-Provincial Excise	3,06,302	
3	9-S t a m p s.	-	
4	10-Forests.	4,52,370	
5	11-Registration	1,09,956	
6	12-Motor Vehicles Act.	38,230	
7	13-Other Taxes, etc.	24,732	
8	XVII-Irrigation, etc.	-	
9	18-Other revenue, etc.	-	
10	25-General Administration.	40,22,356 /	/This included saving under 7-Land Revenue in respect of C.Os. and C.Is. and that under 47-Miscellaneous Departments in respect of supply staff in Collectors' and taluka and mahal offices.
11	27-Administration of Justice. ...	3,66,762	
12	28-J a i l s. ...	97,260	
13	29-P o l i c e. ...	28,45,308	
14	33-A-Dangs. ...	18,108	
15	36-Scientific Departments.	-	
16	37-Education ...	14,55,442	
	Grant-in-aid establishment	45,00,000 x	x Education Department has been asked to effect the retrenchment in resp-ect of grant-in-aid.
17	38-Medical. ...	4,00,864	
18	39-Public Health. ...	11,40,314	
19	40-Agriculture. ...	6,63,751	
20	41-Veterinary. ...	1,15,426	
21	42-Co-operation. ...	8,24,660	
22	43-Industries. ...	2,31,781	
23	47-Miscellaneous Deptts.	12,08,731	
24	50-Civil Works ...	9,65,728 && v	v Exclusive of Rs15,43,000 during the current year and Rs. 19 lakhs annually of for which there is no budget provision.
25	51-Bombay Development Scheme. ...	-	
26	52-A-Other Revenue, etc.	-	
27	54-F a m i n e. ...	-	
28	56-Stationery and Printing	21,000	&This includes savings under other P.W.D. heads excluding "52-A-other Revenue, etc. on the revenue account.
29	57-Miscellaneous ...	47,316	
30	64-Civil Defence. ...	-	
	Total.	1,99,81,567	

Immediate.

No. P-70-G

Finance Department.

Bombay,, Castle, 6th November 1950.

Subjrct:-Annual savings on accoont of retrenchment.

Memorandum.

The undersigned presents compliments to the-

Chief Secretary to Government, Political and Services Department.

Secretary to Government, Civil Supplies Department,

" " " Agriculture and Forest Department.

" " " Home Department.

" " " Development Department,

" " " Public Works Department,

" " " Local Self-Government and Public Health Department.-

" " " Education Department,

" " " Revenue Department,

" " " Legal Department,

" " " Labour and Housing Department,

" " " Rehabilitation Department,

and is directed to state that it has been decided by the Officer On Special Duty (Retrenchment) in consultation with the controlling officers concerned to effect annual savings unde-r the various major heads as shown in column 3 of the accompanying statement. It is not known to what extend this saving has been taken into account by the controlling officers concerned while framing budget estimates for the year 1951-52. He is therefore requested to obtain the above information from the controlling officers concerned and communicate the reports received from them to this Department by the 20th November 1950 at the latest.

By order of the Governor of Bombay,

Id/-

Deputy Secretary to the Government of Bombay,

Finance Department.

Accompaniment.-The statement referred to above.

2499/48(1)/192380

P.W.Deptt.

EB(II)

Savings of Rs.15,43,000 during the current year and Rs.19,00,000 for a full year for which no budget provision existed have been realised owing to the closure of 1 Circle, 4 Dns. and 30 Sub-Dns. in May.

2 No clear picture regarding the subsequent sagings realised during the current year and that for a full year, owing to the 5 p.c. ad-hoc cut, and further retrenchment envisaged after the conference of the S.Es and the O.S.D. (R.), is available. Final orders have been issued in case of the N.G.C., G.J.C. & the Koyna Irri. Circle. At the time of issuing these orders, this Deptt. was informed that the F.D. was contemplating to call for information re: savings in a particular form. Pending the receipt thereof the above mentioned S.E.s were not asked to report savings. The S.E.s Kamatak Irrgi. Circle and the Central Circle are being asked to furnish information re: savings.

Final orders in case of remaining Circles are yet to be issued. All local officers have been asked to retrench the posts which they have agreed to retrench. Feasibility of retrenching other posts is being examined in no consultation with the F.D .

3. Briefly speaking, as it is not possible to judge the exact no. of posts that will now be retrenched, it is not possible to forecast the savings. The F.D. may be requested to advise how they have worked out the savings of Rs. 9,65,728 (reported in column 3 against item No. 24). That Dep-tt. may also be requested to furnish the prescribed form, if any, for reporting savings.

Through AB(III).

4 The budget provisions for the ensuing year in respect of the S. E., C.C. and the S. E., G.I.C.

Dy.Secy.

No. F.D.

have been reduced on consequent of retrenchment orders issued in G.Ls., No. 2499/48(7)- E(II), dated the 26-9-50 and the 4-10-50. Certain tempy. posts have also been retrenched in the North Gujarat Circle, and the S. E. has been requested to state the amounts required to be reduces under various primary and secondary units. Necy. reduction in provisions will again be carried out after issue of further retrenchment orders.

Dd
11-11-50

Dd
13/11/50

Fin. Dept. (G).

In this Dept. memo No. P-70-G dated 6-11-50, the Secretariat Departments were requested to report by the 20th November 1950, at the latest, the extent of Savings under various major heads. The saving of Rs. 9,65,728 shown in column 3 against the head "50.C.W." was calculated on the basis of the informationsfurnished by the various Supdg. Engineers in reply to O.S.D. (R)'s circular D.O. The P.W.D. may, therefore, please state, to what extent the controlling officers have taken these savings into account, while framing the next year's budget estimates, under "50-Civil Works" . The current year's gross provision for establishment expdre under "50-C.W." is Rs. 1,33,00,000. The actual savings, which have been taken into account due to the closure of 1 Circle, 4 Divisions and 30 Sub-Divisions, in framing next-year's budget, may also be shown separately.

2. The papers may be returned to the P.W.D. with the above remarks.

EB(II)

U.O.R. to P.W.D., dated 21-11-50.

Jd
18-11-50

2499/48(I)
95645

EB(II)

P.W.D.

Submitted with refce. to this Deptt. U.O.R. dt. the 13-11-50.

Through AB(III)

2 As regards portion marked 'B' of the F.D. note within it may be stated that the local officers have not taken into account the savings in respect of temp. establ. to be retrenched while framing the budget estimates for the ensuing year. They have proposed the provisions for the temp. estbt. to be retrenched. The p-rovisions of the S.E., C.C. and the S.E., G.I.C. amounting to Rs.2,60,278/- have been reduced on consequent of retrenchment orders in G.Ls. No. 2499/48(7)-E(II), dt. the 26-9-50 and the 4-10-50. The S.Es of N.G.C., S.G.C. and K.I.C have also been requested to furnished the necy. information reg. reduction in provisions. The retrenchment orders in respect of the S.Es. B.C., D.I.C., S.C., and the El. Engr. to Govt. have not yet been issued. The savings that will be realised on account of retrenchment of temp. estabt. will be communicated to the F.D. on receipt of information from the local officers.

Incidentally it may be stated that the preliminary demand for the ensuing year under "50-C-W. Estabt." has since been communicated to the F.D. and the provisions for one Circle 4 Divisions and 30 Sub-Divisions, which have been closed, have not been made in the budget estimates for 1951-52.

These papers may be shown u.o. to the F. D. with the above remarks.

Very Urgent

U.O. to the F.D. dt. 6th Dec. 1950.

Fin. Dept. (G).

In framing the next-year's budget estimates under "50-C-W & Estabt". a total saving of about Rs. 13 lakhs has been taken provisionally, which has been arrived at as under:-

S.E.C.C. ————	1, 83 lakhs.
S.E.G.I.S. ————	.76 lakhs.
Other 7 Circles (including Electrical Circle) at 1½ lakhs per circle as suggested by the P.W.D.	10.50 lakhs.
in Part II-A Estimates.	13. 09 lakhs.

2 The provision for one circle 4 Divisions and 30 Sub-Divisions which have been closed has not been made in nextyear's budget.

3 The papers may be returned to the P.W.D. with the remarks that the exact savings, due to the retrenchment proposals, when received from the Supdg. Engineers, may be communicated to this Deptt. at an early date.

Id
20-12-50

What have you done in the Consolidate(Statemen

Id/-
3-12

Resubmitted.

2 The Retrenc-hment Branch had calculated a saving of 12,45 under"50-C.W.", but this figure did not include any savings on acount of P.W.D. Secretariat, and Ele-ctrical Engineers offices, as no reports were recived fr-om these offices. Since a to-tal saving of Rs. 13 lakhs has already been taken into account in the forecast figure under "50-C.W." no further savings have been shown in the consolidat statement.

U.O.R. to P.W.D. dt. 28/12/50.

A.B. (III).

2499/48/(I)
298

P.W.D.

Submitted with ref. to this Deptt. u.o.r. dated the 6-12-50.

2. The exact savings that will be realised on account of retrenchment proposals will be communicated to the F.D. in due course.

Await

Thro' E.~~M~~ B. (II).

dd
3-1-51

dd
4-1-51

A.B.(III)

2499/48(1)
298

P.W.D.

Resubmitted.

2. Pl. see para 2 of the o.n. dated the 3-1-51. In this connection it may be stated that against the demand of Rs. 85 lakhs proposed by this Deptt. for tempy. estabt. and fluctuating items- Part II A- Budget Estimate, the F.D. had admitted the demand at Rs. 60 lakhs subsequently, a new item for an additional amount of Rs. 9 lakhs was forwarded to the F.D., but it was classified as "B". In the budget estimates for 1951-52 an amount of Rs. 73 lakhs has been distributed amongst the local officers and Rs. 13 lakhs has been shown as "deduct- probable savings on account of retrenchment". The net amount comes to Rs. 60 lakhs as the final demand has already been communicated to the F.D., it does ~~nkx~~ not seem necy. to call for the requisite information from the local officers and to furnish the same to that Deptt. These papers may now be recorded after u.o.w. to the F.D.

12-2-51 15-2-51

U.O. t-o the F.D. dt. 16th Feb. 1951.

Fin. Dept. (G).

Seen and returned to the P.W.D.

27-2-51

U.O.R. to P.W.D. dt. 28/2/51.

A B (II).

P.W.D.

Record
Thro' EB(II).

1-3-51